			Historically funded through Gifts Grants & Awards (operating budget,
REQUESTED UNRESTRICTED FUNDING FROM WVC			unrestricted funds)
			Initially funded as "Back to Campus" effort in 2022-23. Requested from WVC
	College Readiness Summer Bootcamp	\$ 15,000.00	instruction. Committed funding 3/1/24 for 2024-25.
			Long-standing renewal funding. WVC institutional funding is available to faculty
			for professional development but not necessarily staff (dependent on each
	Professional Development - Staff	\$ 15,000.00	department's budget).
			Award recipients are selected by HR Committee and presented at year-end
			celebration hosted by the President's Office. Awards for faculty are provided
			through designated foundation funds (see above). Unrestricted funds have
			historically covered \$1k for an exempt staff award and \$1k for a classified staff
	End of Year Awards	\$ 2,000.00	award.
			Previously provided under advertising account in foundation operating budget.
			Program is a partnership between workforce education departments at WVC
			and NCESD. Originally "Careers After School" by the Chamber of Commerce
	Campus Sponsorship - Occupation Exploration	\$ 1,500.00	however that program was ended. Committed funding 3/27/24 for 2024-25.
	End of Year Awards - Trophies	\$ 300.00	Fringe cost of providing awards (trophies from Haglund's).
			Aka president's discretionary fund. Historically used for interview candidate
			travel, community event sponsorships, special projects, employee appreciation
	Gift to the College	\$ 30,000.00	efforts, etc.
TOTAL REQUESTED		\$ 63,800.00	

Unrestricted funding can come from the WVC Foundation Endowment (1745) or General Support / Operating Fund (1100). Historically, unrerestricted requests came from 1100 as the "gifts grants & awards" account in the operating budget, though the expenses are not related to operations.

FY24-25 WVC Foundation Endowment (1745) allocation is \$33,440.33. Board should vote whether unrestricted endowment allocation is designated for operating budget, WVC requests, or other items.

Historical Unrestricted Funding (Board Designated from General Support / Operating Fund, Gifts Grants and Awards account)											
	2024-25 (Requested) 2023-24		ı	2022-23			2021-22				
College Readiness Summer Bootcamp	\$	15,000.00	\$ 15,00	00.00	\$	15,000.00	\$	-			
Professional Development - Staff	\$	15,000.00	\$ 15,00	00.00	\$	14,354.00	\$ 1	1,000.00			
End of Year Awards	\$	2,000.00	\$ 2,00	00.00	\$	2,000.00	\$	2,000.00			
Campus Sponsorship - Occupation Exploration	\$	1,500.00	\$ 1,00	00.00	\$	-	\$	-			
End of Year Awards - Trophies	\$	300.00	\$ 22	4.68	\$	423.93	\$	254.29			
Gift to the College (President's Discretionary Fund)	\$	30,000.00	\$ 30,00	00.00	\$	30,000.00	\$ 3	30,000.00			
Campus Sponsorship - WVC Strategic Planning	\$	-	\$ 10,00	00.00	\$	-	\$	-			
Campus Sponsorship - Knight at the Wild	\$	-	\$ 3,50	00.00	\$	3,000.00	\$	-			
Campus Sponsorship - Recruitment	\$	-	\$ 1,50	00.00	\$	1,500.00	\$	-			
Campus Sponsorship - One College One Book	\$	-	\$ 49	9.95	\$	499.99	\$	476.97			
Miscellanous - Registration Fees (Donated Vehicles)	\$	-	\$ 4	4.25	\$	-	\$	-			
Grand Parade Fee	\$	-	\$	-	\$	50.00	\$	-			
Presidential Search Travel	\$	-	\$	-	\$	5,029.74					
Rad Tech Equipment Funding Request	\$	-	\$	-	\$	61,650.43	\$	-			
	\$	63,800.00	\$ 78,768.88		\$	\$ 133,508.09		\$ 43,731.26			