

REQUESTED UNRESTRICTED FUNDING FROM WVC		Historically funded through Gifts Grants & Awards (operating budget, unrestricted funds)
	College Readiness Summer Bootcamp	\$ 15,000.00
	Professional Development - Staff	\$ 15,000.00
	End of Year Awards	\$ 2,000.00
	Campus Sponsorship - Occupation Exploration	\$ 1,500.00
	End of Year Awards - Trophies	\$ 300.00
	Gift to the College	\$ 30,000.00
TOTAL REQUESTED		\$ 63,800.00
Unrestricted funding can come from the WVC Foundation Endowment (1745) or General Support / Operating Fund (1100). Historically, unrestricted requests came from 1100 as the "gifts grants & awards" account in the operating budget, though the expenses are not related to operations.		
FY24-25 WVC Foundation Endowment (1745) allocation is \$33,440.33. Board should vote whether unrestricted endowment allocation is designated for operating budget, WVC requests, or other items.		

Historical Unrestricted Funding (Board Designated from General Support / Operating Fund, Gifts Grants and Awards account)				
	2024-25 (Requested)	2023-24	2022-23	2021-22
College Readiness Summer Bootcamp	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -
Professional Development - Staff	\$ 15,000.00	\$ 15,000.00	\$ 14,354.00	\$ 11,000.00
End of Year Awards	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Campus Sponsorship - Occupation Exploration	\$ 1,500.00	\$ 1,000.00	\$ -	\$ -
End of Year Awards - Trophies	\$ 300.00	\$ 224.68	\$ 423.93	\$ 254.29
Gift to the College (President's Discretionary Fund)	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Campus Sponsorship - WVC Strategic Planning	\$ -	\$ 10,000.00	\$ -	\$ -
Campus Sponsorship - Knight at the Wild	\$ -	\$ 3,500.00	\$ 3,000.00	\$ -
Campus Sponsorship - Recruitment	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -
Campus Sponsorship - One College One Book	\$ -	\$ 499.95	\$ 499.99	\$ 476.97
Miscellaneous - Registration Fees (Donated Vehicles)	\$ -	\$ 44.25	\$ -	\$ -
Grand Parade Fee	\$ -	\$ -	\$ 50.00	\$ -
Presidential Search Travel	\$ -	\$ -	\$ 5,029.74	
Rad Tech Equipment Funding Request	\$ -	\$ -	\$ 61,650.43	\$ -
	\$ 63,800.00	\$ 78,768.88	\$ 133,508.09	\$ 43,731.26